



Miami-Dade County Public Schools

giving our students the world

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Alberto M. Carvalho

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May 12, 2016

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2014-2015 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

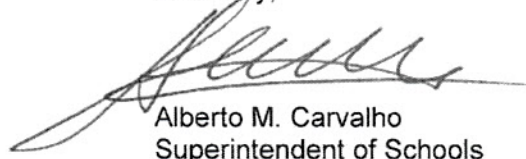
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2014-2015. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2014 jiska 15. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

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Enclosure

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,540,619	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	9,209,289	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	4,303	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	4,303	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	10,758,515	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

OPERATING COSTS***	SCHOOL	COST PER FULL-TIME EQUIVALENT STUDENT	DISTRICT***	STATE***	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,875	4,602	4,904	4,602	5,947,870
OTHER INSTRUCTIONAL PERSONNEL****	621	845	845	937	953,138
CONTRACTED INSTRUCTIONAL SERVICES	127	137	137	183	195,693
SCHOOL ADMINISTRATION	440	540	540	551	675,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	187	187	235	178,404
FOOD SERVICE	575	538	538	487	883,242
OPERATION AND MAINTENANCE OF PLANT	1,167	1,173	1,173	908	1,790,583
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	140	140	192	134,329
TOTAL SCHOOL COST**	7,009	8,464	8,464	8,095	10,758,515

**\$ 86,127 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,795,977 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$164,651,167 OR \$546 PER FTE.

ADDITIONAL DETAIL INFORMATION	SCHOOL	COST PER FULL-TIME EQUIVALENT STUDENT	DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	3,584	4,186	4,186	3,924	3,447,912	962.03
BASIC PROGRAMS	4,966	5,545	5,545	4,955	118,148	23.79
ESOL PROGRAMS	4,143	6,543	6,543	7,080	1,225,729	295.86
EXCEPTIONAL PROGRAMS	4,567	4,270	4,270	3,821	1,156,081	253.14
VOCATIONAL PROGRAMS	0	0	0	0	0	.00
ADULT PROGRAMS	0	0	0	0	0	0
TOTAL FTE						1,534.82

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	24	50	N/A	36,517
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	13	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	92	161	N/A	141,887
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.